

Anoka County
Community Action Program, Inc.

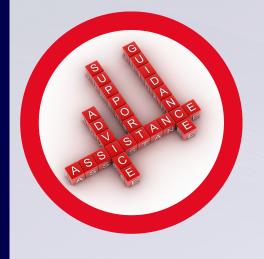
ANNUAL REPORT 2022











OUR MISSION

The Anoka County Community Action Program, Inc. is an innovative catalyst for empowering lower income Anoka County residents to achieve their aspirations and dreams.

THE PROMISE OF COMMUNITY ACTION

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

2022 GOVERNING BOARD

Jon Erickson, Chair
Joey Olson, Treasurer
Nicole Swanson, Secretary
Jill Brown
Kathy Elvidge
Dee Guthman
Jill Hillebregt
Dr. Tamara Mattison
Jennifer Moreau
Jerry Pederson
George Steiner
Robyn West

Executive Director: Patrick McFarland



HEAD START

Education Utilizes Creative Curriculum

Services Teaching Strategies Gold Assessment Tool

Programing 100% of children showed Growth

Enrollment & Served 503 Children

Health 91% Received Medical Exams

88% Received Dental Exams

Average monthly enrollment - 64%

Percent of Eligible children served - 63%

Family Policy Council, Parent Meetings,

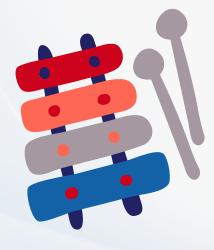
Engagement Fatherhood Events, Virtual Cooking,

Ready Rosie Parenting Curriculum



Outcomes







HOUSING PROGRAMS

ACCAP offers a variety of programs and services to support clients in maintaining their housing.

Energy Assistance

Primary Heat Assistance 4,746 Crisis Heat Assistance 1,999 Energy Related Repairs 102

Rental Housing

Rental Households 306

Foreclosure Prevention

Foreclosure Prevention
Counseling 24

Home Ownership

Home Ownership Workshops 45

Pre-purchase counseling 21

SENIOR PROGRAMS

ACCAP Understands the importance of seniors being able to maintain their independent living situations.





Senior Outreach Program

Clients Served: 940

Client Visits and/or Contacts: 3,931
Total Client Services: 13,049

Chores & More Program

Clients Served: 451 Total Client Services: 3,263

Total Volunteer Hours: 484 Total Housekeeping: Services 987

Value of Volunteer Hours: \$13,522 Total Chores Services: 1,357



Senior Information Line

Clients Served: 10,297 Seniors Served: 887

Total Volunteer Hours: 28.25

Senior Kinship Program

Clients Served: 26 Total Client Visits and/or Contacts: 1,083

Total Client Services: 1,637 Total Volunteers: 22

Total Transports Provided: 104 Total Volunteers Recruited: 13

Supportive Programs

Child Care Assistance

1,172 Families 2,236 Children \$14,734,581 Awarded

Crisis Assistance

33 Households assisted with utilities, plumbing, moving, prescriptions, etc. \$24,484 Service Costs

Early Learning Scholarships

63 Preschool Screenings \$2,626,876 Awarded 555 Children with Pathway I Scholarships

Transportation Solutions

232 Households helped with Repairs, Insurance, Registration \$107,627 Service Cost

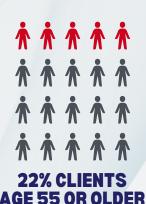
2022 CLIENT STATISTICS







48% CLIENTS
BELOW POVERTY
GUIDELINES





FINANCIAL INFORMATION

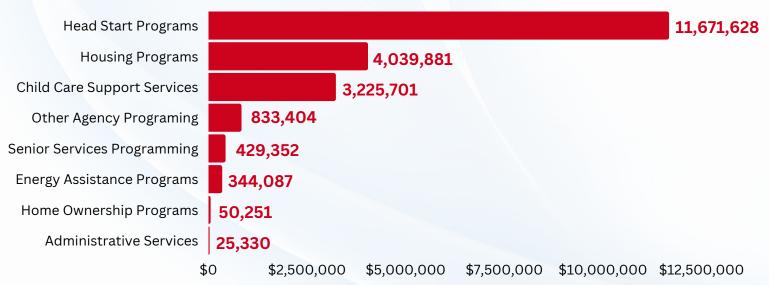
The results of the most recent 2021 FISCAL AUDIT found no material findings. The most recent Federal Monitoring Review took place in June 2021 there were no findings or areas of non-compliance.

It is the policy of the Governing Board of the Anoka County Community Action Program to administer its funding on the basis of accounting practices prescribed by the various funding sources. These policies conform to Generally Accepted Accounting Practices (GAAP). Independent auditors, who are Certified Public Accountants, have examined ACCAP's financial statements and have found ACCAP to operate in compliance with funding source requirements and GAAP. The following summary of the Agency's sources and uses of funds were prepared from figures included in the most recent audited financial statements for the fiscal year ending December 31, 2022. These financial statements are on file at the ACCAP administrative offices and are available for public inspection.

Agency Source of Funds



Agency Use of Funds





Anoka County Community Action Program, Inc.

THANK YOU

Thank you to the many community partners that collaborate to support our clients and programing.
Together we make Anoka County a better place to live.

